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IDAHO PUBLIC  
UTILITIES COMMISSION

# ***ANNUAL REPORT***

OF

FLS-W

FALLS WATER COMPANY, INC.  
NAME

1770 Sabin Dr, Idaho Falls, ID 83406  
ADDRESS

TO THE

**IDAHO PUBLIC**

**UTILITIES COMMISSION**

FOR THE

YEAR ENDED December 31, 2006

**ANNUAL REPORT FOR WATER UTILITIES TO  
THE IDAHO PUBLIC UTILITIES COMMISSION  
FOR THE YEAR ENDING December 31, 2006**

**COMPANY INFORMATION**

1 Give full name of utility Falls Water Co., Inc.  
 Telephone Area Code (208) 522-1300  
 E-mail address scott1@fallswater.com  
 2 Date of Organization 1/9/1959  
 3 Organized under the laws of the state of Idaho  
 4 Address of Principal Office (number & street) 1770 Sabin Drive  
 5 P.O. Box (if applicable) \_\_\_\_\_  
 6 City Idaho Falls  
 7 State Idaho  
 8 Zip Code 83406  
 9 Organization (proprietor, partnership, corp.) Corporation  
 10 Towns, Counties served Bonneville County and portions of Ammon, Idaho

11 Are there any affiliated companies? No  
**If yes, attach a list with names, addresses & descriptions. Explain any services provided to the utility.**

12 Contact Information	Name	Phone No.
President (Owner)	Brent Johnson	208-681-5335
Vice President	Jay Johnson	208-589-4560
Secretary	Paul Johnson	208-709-7160
General Manager	K. Scott Bruce	208-522-1300
Complaints or Billing	K. Scott Bruce	208-522-1300
Engineering	Tony Wise	208-522-1300
Emergency Service	Tony Wise	208-522-1300
Accounting	K. Scott Bruce	208-522-1300

13 Were any water systems acquired during the year or any additions/deletions made to the service area during the year? Yes  
**If yes, attach a list with names, addresses & descriptions. Explain any services provided to the utility.**

14 Where are the Company's books and records kept?  
 Street Address 1770 Sabin Drive  
 City Idaho Falls  
 State Idaho  
 Zip 83406

NAME: Falls Water Co., Inc.

**COMPANY INFORMATION (Cont.)**

For the Year Ended December 31, 2006

15 Is the system operated or maintained under a service contract? No

16 **If yes:** With whom is the contract? \_\_\_\_\_  
When does the contract expire? \_\_\_\_\_  
What services and rates are included? \_\_\_\_\_

17 Is water purchased for resale through the system? Yes, Leased well site within FWC's Service Area

18 **If yes:** Name of Organization Evan's Grain & Elevator  
Name of owner or operator Well operated by Falls Water Company, Inc.  
Mailing Address PO Box 3765  
City Ogden  
State Utah  
Zip 84409

	Gallons/CCF	\$Amount
Water Purchased	<u>51,204,700</u>	<u>\$ 1,112.00</u>

19 Has any system(s) been disapproved by the Idaho Division of Environmental Quality? No  
**If yes, attach full explanation**

20 Has the Idaho Division of Environmental Quality recommended any improvements? No  
**If yes, attach full explanation**

21 Number of Complaints received during year concerning:  
Quality of Service No Record  
High Bills No Record  
Disconnection 3

22 Number of Customers involuntarily disconnected 31

23 Date customers last received a copy of the Summary of Rules required by IDAPA 31.21.01.701? June 2006  
**Attach a copy of the Summary**

24 Did significant additions or retirements from the Plant Accounts occur during the year? Yes  
**If yes, attach full explanation and an updated system map**

NAME: Falls Water Co., Inc.

**REVENUE & EXPENSE DETAIL**

For the Year Ended December 31, 2006

ACCT #	DESCRIPTION		
<b><u>400 REVENUES</u></b>			
1	460	Unmetered Water Revenue	<u>116,571</u>
2	461.1	Metered Sales - Residential	<u>551,296</u>
3	461.2	Metered Sales - Commercial, Industrial	<u>19,421</u>
4	462	Fire Protection Revenue	<u>-</u>
5	464	Other Water Sales Revenue	<u>835</u>
6	465	Irrigation Sales Revenue	<u>-</u>
7	466	Sales for Resale	<u>-</u>
8	400	Total Revenue (Add Lines 1 - 7) (also enter result on Page 4, line 1)	<u>688,123</u>
9	* DEQ Fees Billed separately to customers		Booked to Acct # <u>                    </u>
10	** Hookup or Connection Fees Collected	<u>159,537</u>	Booked to Acct # <u>271</u>
11	***Commission Approved Surcharges Collected		Booked to Acct # <u>                    </u>
 <b><u>401 OPERATING EXPENSES</u></b>			
12	601.1-6	Labor - Operation & Maintenance	<u>108,518</u>
13	601.7	Labor - Customer Accounts	<u>8,046</u>
14	601.8	Labor - Administrative & General	<u>104,079</u>
15	603	Salaries, Officers & Directors	<u>2,304</u>
16	604	Employee Pensions & Benefits	<u>33,807</u>
17	610	Purchased Water	<u>1,112</u>
18	615-16	Purchased Power & Fuel for Power	<u>89,380</u>
19	618	Chemicals	<u>3,215</u>
20	620.1-6	Materials & Supplies - Operation & Maint.	<u>43,494</u>
21	620.7-8	Materials & Supplies - Administrative & General	<u>46,934</u>
22	631-34	Contract Services - Professional	<u>10,770</u>
23	635	Contract Services - Water Testing	<u>4,465</u>
24	636	Contract Services - Other	<u>34,719</u>
25	641-42	Rentals - Property & Equipment	<u>25,631</u>
26	650	Transportation Expense	<u>27,372</u>
27	656-59	Insurance	<u>10,633</u>
28	660	Advertising	<u>2,081</u>
29	666	Rate Case Expense (Amortization)	<u>-</u>
30	667	Regulatory Comm. Exp. (Other except taxes)	<u>1,680</u>
31	670	Bad Debt Expense	<u>8,387</u>
32	675	Miscellaneous	<u>15,464</u>
33	<b>Total Operating Expenses (Add lines 12 - 32, also enter on Pg 4, line 2)</b>		<b>582,090</b>

Name: Falls Water Co., Inc.

**INCOME STATEMENT**

For Year Ended December 31, 2006

ACCT #	DESCRIPTION		
1	Revenue (From Page 3, line 8)		<u>688,123</u>
2	Operating Expenses (From Page 3, line 33)	<u>582,090</u>	
3 403	Depreciation Expense	<u>47,538</u>	
4 406	Amortization, Utility Plant Aquisition Adj.		
5 407	Amortization Exp. - Other		
6 408.10	Regulatory Fees (PUC)	<u>1,612</u>	
7 408.11	Property Taxes	<u>6,598</u>	
8 408.12	Payroll Taxes		
9A 408.13	Other Taxes (list)      DEQ Fees		
9B			
9C			
9D			
10 409.10	Federal Income Taxes		
11 409.11	State Income Taxes	<u>-</u>	
12 410.10	Provision for Deferred Income Tax - Federal		
13 410.11	Provision for Deferred Income Tax - State		
14 411	Provision for Deferred Utility Income Tax Credits		
15 412	Investment Tax Credits - Utility		
16	Total Expenses from operations before interest (add lines 2-15)		<u>637,838</u>
17 413	Income From Utility Plant Leased to Others		
18 414	Gains (Losses) From Disposition of Utility Plant		
19	Net Operating Income (Add lines 1, 17 & 18 less line 16)		<u>50,285</u>
20 415	Revenues, Merchandizing Jobbing and Contract Work		
21 416	Expenses, Merchandizing, Jobbing & Contracts		
22 419	Interest & Dividend Income		
23 420	Allowance for Funds used During Construction		
24 421	Miscellaneous Non-Utility Income	<u>12,230</u>	
25 426	Miscellaneous Non-Utility Expense	<u>6,109</u>	
26 408.20	Other Taxes, Non-Utility Operations		
27 409-20	Income Taxes, Non-Utility Operations		
28	Net Non-Utility Income (Add lines 20,22,23 & 24 less lines 21,25,26, & 27)		<u>6,121</u>
29	Gross Income (add lines 19 & 28)		<u>56,406</u>
30 427.3	Interest Exp. on Long-Term Debt		<u>15,037</u>
31 427.5	Other Interest Charges		
32	NET INCOME (Line 29 less lines 30 & 31) (Also Enter on Pg 9, Line 2)		<u><u>41,369</u></u>

Name: Falls Water Co., Inc.

**ACCOUNT 101 PLANT IN SERVICE DETAIL**  
 For Year Ended December 31, 2006

SUB ACCT #	DESCRIPTION	Balance Beginning of Year	Added During Year	Removed During Year	Balance End of Year	
1	301	Organization				
2	302	Franchises and Consents				
3	303	Land & Land Rights	3,179	974,976.78	978,156	
4	304	Structures and Improvements	8,707		8,707	
5	305	Collecting & Impounding Reservoirs				
6	306	Lake, River & Other Intakes				
7	307	Wells	62,027	21,164	83,191	
8	308	Infiltration Galleries & Tunnels				
9	309	Supply Mains				
10	310	Power Generation Equipment	16,693		16,693	
11	311	Power Pumping Equipment	210,189	9,585	219,774	
12	320	Purification Systems	23,626		23,626	
13	330	Distribution Reservoirs & Standpipes	494		494	
14	331	Trans. & Distrib. Mains & Accessories	475,163	242,579	717,742	
15	333	Services				
16	334	Meters and Meter Installations	304,558	98,685	403,243	
17	335	Hydrants	5,416	25,491	30,907	
18	336	Backflow Prevention Devices				
19	339	Other Plant & Misc. Equipment				
20	340	Office Furniture and Equipment	15,557	4,981	20,538	
21	341	Transportation Equipment	31,879	11,910	43,789	
22	342	Stores Equipment				
23	343	Tools, Shop and Garage Equipment	19135	7707	26842	
24	344	Laboratory Equipment				
25	345	Power Operated Equipment				
26	346	Communications Equipment				
27	347	Miscellaneous Equipment				
28	348	Other Tangible Property				
29		<b>TOTAL PLANT IN SERVICE</b>	<b>1,176,623</b>	<b>1,397,078</b>	<b>-</b>	<b>2,573,701</b>

(Add lines 1 - 28)

Enter beginning & end of year totals on Pg 7, Line 1

**ACCUMULATED DEPRECIATION ACCOUNT 108.1 DETAIL**

For Year Ended December 31, 2006

SUB ACCT #	DESCRIPTION	Depreciation Rate %	Balance Beginning of Year	Balance End of Year	Increase or (Decrease)
1 304	Structures and Improvements				
2 305	Collecting & Impounding Reservoirs				
3 306	Lake, River & Other Intakes				
4 307	Wells		31,705	34,344	2,639
5 308	Infiltration Galleries & Tunnels				
6 309	Supply Mains				
7 310	Power Generation Equipment		6,782	7,616	835
8 311	Power Pumping Equipment		133,339	142,388	9,049
9 320	Purification Systems		14,747	15,671	924
10 330	Distribution Reservoirs & Standpipes		494	494	-
11 331	Trans. & Distrib. Mains & Accessories		81,582	96,877	15,295
12 333	Services				
13 334	Meters and Meter Installations		123,457	153,248	29,791
14 335	Hydrants		116.56	820.46	704
15 336	Backflow Prevention Devices				
16 339	Other Plant & Misc. Equipment				
17 340	Office Furniture and Equipment		4,370	7,431	3,060
18 341	Transportation Equipment		13,074	20,541	7,466
19 342	Stores Equipment				
20 343	Tools, Shop and Garage Equipment		9,369	11,647	2,278
21 344	Laboratory Equipment				
22 345	Power Operated Equipment				
23 346	Communications Equipment				
24 347	Miscellaneous Equipment				
25 348	Other Tangible Property				
26	TOTALS (Add Lines 1 - 25)		419,035	491,076	72,041

Enter beginning & end of year totals on Pg 7, Line 7

Name: Falls Water Co., Inc.

**BALANCE SHEET**

For Year Ended December 31, 2006

		<u>ASSETS</u>	Balance Beginning of Year	Balance End of Year	Increase or (Decrease)
ACCT #	DESCRIPTION				
1	101	Utility Plant in Service (From Pg 5, Line 29)	1,176,623	2,573,701	1,397,078
2	102	Utility Plant Leased to Others			
3	103	Plant Held for Future Use			
4	105	Construction Work in Progress			
5	114	Utility Plant Aquisition Adjustment			
6		Subtotal (Add Lines 1 - 5)	1,176,623	2,573,701	1,397,078
7	108.1	Accumulated Depreciation (From Pg 6, Line 26)	419,035	491,076	72,041
8	108.2	Accum. Depr. - Utility Plant Lease to Others			
9	108.3	Accum. Depr. - Property Held for Future Use			
10	110.1	Accum. Amort. - Utility Plant in Service			
11	110.2	Accum. Amort. - Utility Plant Lease to Others			
12	115	Accumulated Amortization - Aquisition Adj.			
13		Net Utility Plant (Line 6 less lines 7 - 12)	757,588	2,082,625	1,325,037
14	123	Investment in Subsidiaries	-	250,000	250,000
15	125	Other Investments			
16		Total Investments (Add lines 14 & 15)	-	250,000	250,000
17	131	Cash	271,019	10,221	(260,798)
18	135	Short Term Investments			
19	141	Accts/Notes Receivable - Customers	60,409	50,842	(9,567)
20	142	Other Receivables	58,187	90,113	31,926
21	145	Receivables from Associated Companies			
22	151	Materials & Supplies Inventory			
23	162	Prepaid Expenses	1,876	5,629	3,753
24	173	Unbilled (Accrued) Utility Revenue			
25	143	Provision for Uncollectable Accounts	1,300	1,300	-
26		Total Current (Add lines 17 -24 less line 25)	390,192	155,505	(234,687)
27	181	Unamortized Debt Discount & Expense			
28	183	Preliminary Survey & Investigation Charges			
29	184	Deferred Rate Case Expenses			
30	186	Other Deferred Charges			
31		<b>Total Assets (Add lines 13, 16 &amp; 26 - 30)</b>	<b>1,147,779</b>	<b>2,488,130</b>	<b>1,340,350</b>

Name: Falls Water Co., Inc.

**BALANCE SHEET**

For Year Ended December 31, 2006

<u>LIABILITIES &amp; CAPITAL</u>		Balance	Balance	Increase
ACCT #	DESCRIPTION	Beginning of Year	End of Year	or (Decrease)
1	201-3 Common Stock	25,000	25,000	-
2	204-6 Preferred Stock			
3	207-13 Miscellaneous Capital Accounts			
4	214 Appropriated Retained Earnings			
5	215 Unappropriated Retained Earnings	100,167	141,536	41,369
6	216 Reacquired Capital Stock			
7	218 Proprietary Capital			
8	Total Equity Capital (Add Lines 1-5+7 less line 6)	125,167	166,536	41,369
9	221-2 Bonds			
10	223 Advances from Associated Companies	105,378	94,382	(10,996)
11	224 Other Long - Term Debt	259,363	248,944	(10,419)
12	231 Accounts Payable	6,235	25,980	19,745
13	232 Notes Payable	27,573	23,013	(4,560)
14	233 Accounts Payable - Associated Companies	20,674	21,415	741
15	235 Customer Deposits (Refundable)			
16	236.11 Accrued Other Taxes Payable			
17	236.12 Accrued Income Taxes Payable	30	-	(30)
18	236.2 Accrued Taxes - Non-Utility			
19	237-40 Accrued Debt, Interest & Dividends Payable			
20	241 Misc. Current & Accrued Liabilities			
21	251 Unamortized Debt Premium			
22	252 Advances for Construction			
23	253 Other Deferred Liabilities			
24	255.1 Accumulated Investment Tax Credits - Utility			
25	255.2 Accum. Investment Tax Credits - Non-Utility			
26	261-5 Operating Reserves			
27	271 Contributions in Aid of Construction	622,491	1,951,494	1,329,003
28	272 Accum. Amort. of Contrib. in Aid of Const. **	(19,131)	(43,634)	(24,503)
29	281-3 Accumulated Deferred Income Taxes			
30	Total Liabilities (Add lines 9 - 29)	1,022,612	2,321,594	1,298,981
31	<b>TOTAL LIAB &amp; CAPITAL ( Add lines 8 &amp; 30)</b>	<b>1,147,779</b>	<b>2,488,130</b>	<b>1,340,350</b>

**\*\* Only if Commission Approved**

Name: Falls Water Co., Inc.

**STATEMENT OF RETAINED EARNINGS**  
For Year Ended December 31, 2006

1	Retained Earnings Balance @ Beginning of Year	100,167
2	Amount Added from Current Year Income (From Pg 4, Line 32)	41,369
3	Other Credits to Account	-
4	Dividends Paid or Appropriated	
5	Other Distributions of Retained Earnings	
6	Retained Earnings Balance @ End of Year	141,536

**CAPITAL STOCK DETAIL**

7	Description (Class, Par Value etc.)	No. Shares Authorized	No. Shares Outstanding	Dividends Paid
	COMMON	1000	25	

**DETAIL OF LONG-TERM DEBT**

8	Description	Interest Rate	Year-end Balance	Interest Paid	Interest Accrued
	Frontier Property Group	6%	94,382	6,361	
	DEQ State Revolving Loan Fund - DW-9923	3.25%	248,944	10,089	

Name: Falls Water Co., Inc.

**SYSTEM ENGINEERING DATA**  
For Year Ended December 31, 2006

1 Provide an updated system map if significant changes have been made to the system during the year.

2 Water Supply:

Pump Designation or location	Rated Capacity (gpm)	Type of Treatment: (None, Chlorine Fluoride Filter etc.)	Annual Production (000's Gal.)	Water Supply Source (Well, Spring, Surface Wtr)
Well #1	750	SAND SEP	92,206	WELL
Well #2	400		88,026	WELL
Well #3	200		-	WELL
Well #4	1500	SAND SEP	190,235	WELL
Well #5	750	SAND SEP	388,294	WELL
Well #6 (Pump 6)	600	SAND SEP	77,960	WELL
Pump #7 (In Well #6)	600		54,810	WELL
Well #8	1500		132,206	WELL

3 System Storage:

Storage Designation or Location	Total Capacity 000's Gal.	Usable Capacity 000's Gal.	Type of Reservoir (Elevated, Pressurized, Boosted)	Construction (Wood, Steel Concrete)
Well 2/4	5	1.8	Pressurized	Steel

(Duplicate form and attach if necessary. Asterisk facilities added this year.)

**SYSTEM ENGINEERING DATA  
(continued)**

For Year Ended December 31, 2006

4 Pump information for ALL system pumps, including wells and boosters.

Designation or Location & Type of Pump**	Horse Power	Rated Capacity (gpm)	Discharge Pressure (psi)	Energy Used This Year
Well #2, Turbine Pump #2	40	400	65	
Well #4, Turbine Pump #4	150	1500	65	
Well #6, Submersible Pump #6	75	600	65	
Pump #7, Submersible Pump #7	75	600	65	
SUBTOTAL OF ABOVE	The Above are all on one Power Meter Totaling			607,120
Well #1, VFD Turbine Pump #1	75	750	65	238,827
Well #3, Submersible Pump #3	30	200	65	1,906
Well #5, Turbine Pump #5	75	750	65	519,812
Well #8, Turbine Pump #8	150	1500	65	230,720

**\*\* Submit pump curves unless previously provided or unavailable. Asterisk facilities added this year. Attach additional sheets if inadequate space is available on this page.**

- 5 If Wells are metered:
- What was the total amount pumped this year? 1,023,735,474
  - What was the total amount pumped during peak month? 191,435,702
  - What was the total amount pumped on the peak day? 8,490,243
- 6 If customers are metered, what was the total amount sold in peak month? 117,785,000
- 7 Was your system designed to supply fire flows? Yes  
**If Yes:** What is current system rating? 4
- 8 How many times were meters read this year? 7  
 During which months? April, May, June, July, August, September, October for Residential.  
Commercial and Multi-family Residential are read year round.
- 9 How many additional customers could be served with no system improvements except a service line and meter? 300  
 How many of those potential additions are vacant lots? 300
- 10 Are backbone plant additions anticipated during the coming year? Yes  
**If Yes, attach an explanation of projects and anticipated costs!**
- 11 In what year do you anticipate that the system capacity (supply, storage or distribution) will have to be expanded? 2007

Name: \_\_\_\_\_ Falls Water Co., Inc. \_\_\_\_\_

**SYSTEM ENGINEERING DATA  
(continued)**

For Year Ended \_\_\_\_\_ December 31, 2006 \_\_\_\_\_

**FEET OF MAINS**

1	Pipe Size	In Use Beginning Of Year	Installed During Year	Abandoned During Year	In Use End of Year
	2"	1,532.95	-	-	1,532.95
	4"	2,262.64	-	-	2,262.64
	6"	125,038.17	13,314.13	-	138,352.30
	8"	31,138.08	11,847.60	-	42,985.68
	10"	17,849.71	1,268.60	-	19,118.31
	12"	8,070.25	3,752.73	-	11,822.98

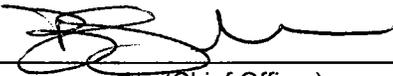
**CUSTOMER STATISTICS**

		Number of Customers		Thousands of Gallons Sold	
		This Year	Last Year	This Year	Last Year
2	Metered:				
2A	Residential	2,759	2,259	659,158	474,385
2B	Commercial	52	42	31,924	24,017
2C	Industrial				
3	Flat Rate:				
3A	Residential	391	573	N/A	N/A
3B	Commercial				
3C	Industrial				
4	Private Fire Protection				
5	Public Fire Protection	316	259	N/A	N/A
6	Street Sprinkling				
7	Municipal, Other				
8	Other Water Utilities				
	<b>TOTALS (Add lines 2 through 8)</b>	<b>3,518</b>	<b>3,133</b>	<b>691,082</b>	<b>498,402</b>

# CERTIFICATE

State of Idaho )  
 ) ss  
County of Bonneville )

WE, the undersigned Brent Johnson, President, and K. Scott Bruce, Manager, of the \_\_\_\_\_ of the Falls Water Company, Inc. utility, on our oath do severally say that the foregoing report has been prepared under our direction, from the original books, papers and records of said utility; that we have carefully examined same, and declare the same to be a correct statement of the business and affairs of said utility for the period covered by the report in respect to each and every matter and thing therein set forth, to the best of our knowledge, information and belief.

  
\_\_\_\_\_  
(Chief Officer)

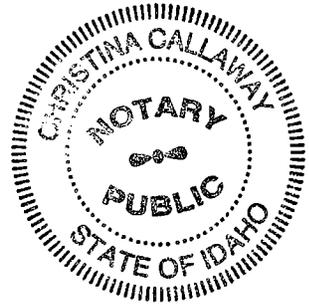
\_\_\_\_\_  
(Officer in Charge of Accounts)

Subscribed and Sworn to Before Me

this 17 day of April, 07

  
\_\_\_\_\_  
NOTARY PUBLIC

My Commission Expires 06/02/11



gdk/excel/jnelson/anulrpts/wtrannualrpt

**Attachments for response for additional information to page 1 question 13:**

During 2006, Falls Water Co., Inc.'s service area added the following new subdivisions and divisions of existing subdivisions:

1. Calico Sky Subdivision Division 3 was added (Legal description is attached to this form).
2. Old Mill Subdivision Divisions 2 and 3 were added (Legal descriptions are attached to this form).
3. Red Rock Subdivision Division 3 was added (Legal description is attached to this form).
4. Bridgewater Subdivision Division 1 was added (Legal description is attached to this form).
5. Cornerstone Community Division 4 was added (Legal description is attached to this form).
6. Fall Creek Subdivision Division 4 was added (Legal description is attached to this form).
7. Lincoln Townsite – Gibbons Addition was added (Area was undeveloped but already in water system).
8. Trellis Square Division 1 was added (Legal description is attached to this form).
9. Ammon-Lincoln Industrial Park Division 3 was added (Legal description is attached to this form).
10. Wood River Estates Division 1 was added (Legal description is attached to this form).

**In response to question 23 on page 2, attached is copy of the Falls Water Spout which was distributed to our customers with the June 2006 statements.**

**In response to question 24 on page 2, attached is a copy of an updated system map. The list of significant assets added to the system during 2006 include:**

1. \$112,500.00 at contract signing for the purchase of 1,500 AF water right from Idaho Water Company.
2. \$650,000.00 toward purchase of 1,000 AF of water right from Idaho Sod Farm.
3. \$160,000.00 purchase of land for Well #9 wellsite.
4. \$45,000.00 purchase of land south of #2, #4, and #6 wellsites in Fallsbrook.
5. \$116,801.00 for water mains and hydrants installed in Old Mill Division 2.
6. \$97,890.00 for water mains and hydrants installed in Ammon-Lincoln Industrial Park.

**In response to question 10 on page 11, the backbone plant additions anticipated in 2007 are:**

1. The development of Well #9. The project is estimated to be \$1,550,000.00. The project is financed by a loan from DEQ for \$1,200,000.00 and \$350,000.00 from development fees collected by Falls Water Co., Inc. The estimated cost of the well construction and site

improvements is \$800,000.00. The well is estimated to be on line in November 2007. See attached engineering cost estimate for the well development. The remaining \$750,000.00 is for the purchase of 1,500 AF of water right from Idaho Water Company. See attached copy of purchase contract.

2. Crowley Road Connection South of Lincoln Road. Estimated cost \$36,600.00 (see attached engineering estimate). The main line connection will assist in looping arterial main lines in the system.
3. Ammon-Lincoln Industrial Park 6" line extensions on Ammon Road. Estimated cost \$58,500.00 (see attached engineering estimate). The line extensions will create needed looping in that area of the water system.
4. Hitt Road Estension from Lincoln Road to Lincoln Industrial Park. Estimated cost \$122,200.00 (see attached engineering estimate). The main line connection will assist in looping arterial main lines in the system.
5. Iona Road West from Seminary Building to Pinnacle Drive 12" line extension. Estimated cost \$314,900.00 (see attached engineering estimate). The main line connection will assist in looping arterial main lines in the system.

### Calico Sky Subdivision Division No. 3

Beginning at a point that is  $S89^{\circ}22'29''E$  1154.60 feet along the section line and  $S00^{\circ}00'19''W$  1621.25 feet from the Northwest Corner of Section 11, Township 2 North, Range 38 East of the Boise Meridian, said point being on the East line of Calico Sky Subdivision, Division No. 1, Bonneville County, Idaho as shown on the recorded plat thereof, and running thence  $S89^{\circ}59'41''E$  690.00 feet; thence  $S00^{\circ}00'19''W$  7.46 feet; thence  $S89^{\circ}59'41''E$  310.00 feet; thence  $S00^{\circ}00'19''W$  3.02 feet; thence  $S89^{\circ}59'41''E$  250.00 feet;  $N00^{\circ}00'19''E$  15.48 feet; thence  $S89^{\circ}59'41''E$  235.28 feet to the Centerline of Said Section 11; thence  $S00^{\circ}03'41''W$  998.17 feet to the Eastern Idaho Railroad Right-of-Way line; thence  $N87^{\circ}14'42''W$  1486.01 feet to the Southeast Corner of Calico Sky Subdivision, Division No. 1, thence  $N00^{\circ}00'19''E$  921.88 feet along the East line of Said Division No. 1 to the point of beginning, containing 32.552 acres.



Job No. 3062  
January 6, 2006  
M.R.B.

### OLD MILL DIVISION 2

Beginning at a point that is S87°11'03"E 157.94 feet along the Section line and N00°07'28"E 940.47 feet from the South 1/4 Corner of Section 11, T. 2 N., R 38 E.B.M., and running thence N87°07'46"W 158.99 feet to the North South Centerline of said Section 11; thence N00°03'40"E 1683.78 feet along the North South Centerline to the Center of said Section 11; thence S87°14'50"E 881.92 feet along the East West Centerline of Section 11; thence S02°45'10"W 205.00 feet; thence N87°14'50"W 30.85 feet; thence S00°00'37"W 1370.53 feet; thence N87°11'03"W 405.74 feet along the North line of Old Mill Subdivision, Division No. 1, Bonneville County, Idaho as shown on the recorded plat thereof; thence to a point of curve having a radius of 239.45 feet and a chord that bears S81°44'46"W 91.95 feet; thence 92.53 feet to the left along said curve through a central angle of 22°08'23"; thence S70°40'34"W 95.15 feet to a point on a curve having a radius of 726.81 feet and a chord that bears S20°14'26"E 46.76 feet; thence to the right along said curve 46.77 feet through a central angle of 3°41'12"; thence S86°28'54"W 113.35 feet to the to the point of beginning, containing 31.304 acres.



Job #3062  
July 18, 2006  
M.R.B.

Division No 3 Old Mill

Beginning at a point that is  $S87^{\circ}11'03''E$  840.37 feet from the South 1/4 Corner of Section 11, T. 2 N., R 38 E.B.M., said point being the Southeast Corner of Old Mill Subdivision, Division No. 1, Bonneville County Idaho as shown on the recorded plat thereof and running thence  $N00^{\circ}03'17''E$  1049.69 feet along the East line of said Division No. 1 to the Northeast Corner of said Division No. 1; thence the following 4 courses along the Easterly side of Old Mill Subdivision, Division No. 2, Bonneville County Idaho as shown on the recorded plat thereof; 1)  $S87^{\circ}11'03''E$  2.43 feet; thence 2)  $N00^{\circ}00'37''E$  1370.53 feet; thence 3)  $S87^{\circ}14'50''E$  48.60 feet; thence 4)  $N02^{\circ}45'10''E$  205.00 feet to the Northeast Corner of said Division No. 2; thence  $S87^{\circ}14'50''E$  582.32 feet along the Rail Road Right-of-Way; thence  $S00^{\circ}00'37''W$  2626.20 feet to the South line of Section 11; thence  $N87^{\circ}11'03''W$  217.18 feet along the South line of Section 11; thence  $N00^{\circ}03'17''E$  199.93 feet; thence  $N89^{\circ}56'43''W$  166.70 feet; thence  $N00^{\circ}03'17''E$  270.00 feet; thence  $N89^{\circ}56'43''W$  169.64 feet; thence  $S00^{\circ}03'17''W$  453.71 feet to the South line of Section 11; thence  $N87^{\circ}11'03''W$  90.11 feet along said Section line to the point of beginning, containing 35.864 acres.

### Red Rock Estates Division No. 3

Beginning at a point that is S89°19'09"E 648.18 feet along the south section line and N00°00'00"E 32.63 feet from the Southwest Corner of said Section 2 to the Southeast corner of Stanger Park as described in Instrument No.1233461; running thence along said property line the following three (3) courses: (1) N12°00'59"E 246.55 feet; thence (2) N07°02'32"W 146.50 feet; thence (3) N17°56'00"W 50.73 feet to the Southeast corner of Redrock Estates Division No. 1 as described in Instrument No. 1179605; thence along said property line the following three (3) courses: (1) N17°56'00"W 99.37 feet; thence (2) N19°18'02"W 248.65 feet; thence (3) N01°51'25"E 306.21 feet; thence leaving said property line S88°08'35"E 103.77 feet; thence S90°00'00"E 694.34 feet; thence S00°00'00"E 170.00 feet; thence N90°00'00"W 6.86 feet; thence S00°00'00"W 195.20 feet; thence S08°10'05"E 259.64 feet; thence S00°31'08"W 313.84 feet; thence N89°35'54"W 21.07 feet; thence S00°00'00"W 137.37 feet to the North right-of-way line of Iona Road; thence along said right-of-way line N89°35'54"W 43.43 feet; thence N89°28'52"W 631.10 feet thence N89°18'52"W 44.57 feet to the point of beginning, containing 18.380 acres.

**BOUNDARY DESCRIPTION**  
**FOR**  
**BRIDGEWATER** *Div 1*

Beginning at a point that is S.00°02'56"E. along the Section line 1232.54 feet from the Northeast Corner of Section 15, Township 2 North, Range 38 East of the Boise Meridian; running thence S.00°02'56"E. along said Section line 1407.35 feet to the East 1/4 Corner of said Section 15; thence S.01°13'45"W. along the Section line 14.31 feet; thence N.89°24'18"W. 1018.30 feet to a point on the North Boundary line of Lawndale Estates, Division No. 1, Bonneville County, Idaho; thence N.00°35'42"E. 207.19 feet; thence N.27°23'04"W. 207.00 feet; thence N.62°36'56"E. 120.00 feet; thence N.27°23'04"W. 16.49 feet to a point of curve with a radius of 111.41 feet and a chord bearing N.47°22'54"W. 76.20 feet; thence to the left along said curve 77.76 feet through a central angle of 39°59'39"; thence N.22°37'17"E. 151.92 feet; thence N.04°10'36"W. 115.21 feet; thence N.25°35'43"E. 730.15 feet; thence N.89°57'04"E. 192.03 feet; thence S.00°02'56"E. 7.00 feet; thence N.89°57'04"E. 310.00 feet; thence S.00°02'56"E. 8.57 feet; thence N.89°57'04"E. 200.00 feet to the POINT OF BEGINNING.  
Containing 31.259 acres.

# **CORNERSTONE #4 LEGAL**

## **BOUNDARY DESCRIPTION**

Beginning at a point that is S87°10'40"E 1454.45 feet and S0°00'00"W 829.35 feet from the Northwest Corner of Sec. 14, T.2N., R.38E.B.M. Bonneville County, Idaho, said point of beginning being on the East line of Lot 11, Block 8, Lincoln Park Division No. 4 and running thence S89°52'58"E 358.72 feet; thence S00°08'53"W 92.44 feet; thence S89°55'27"E 80.00 feet; thence S00°08'53"W 93.75 feet; thence S89°55'27"E 87.88 feet; thence N00°06'31"E 93.75 feet; thence S89°55'27"E 80.00 feet; thence S00°06'31"W 1233.10 feet to the Northeast Corner of Cornerstone Community Division No.3; thence N87°19'04"W 788.08 feet along the North lines of said Division No. 3 and Lincoln Park Division No. 5 to the Southeast corner of Cornerstone Community Division No. 2; thence N5°18'13"E 225.37 feet to a point on the East line of Lot 3, Block 14, of said Division No.2; thence N00°04'33"E 755.71 feet along the East lines of said Division No.2 and Cornerstone Community Division No.1; thence N32°33'41"E 98.03 feet to the Northeast Corner of said Division No.1; thence the following courses along the East line of Lincoln Park Division No.4: 1) S57°22'16"E 2.11 feet; 2) N32°37'44"E 60.00 feet; 3) N28°23'33"E 115.62 feet; 4) N14°27'08"E 78.37 feet to the point of beginning containing 21.71 acres.



**Exhibit A**  
**LEGAL DESCRIPTION**  
**FALL CREEK No. 4**

Beginning at a point that is N87°10'51"W 74.16 feet along the Section line and N00°43'27"E 1017.9 feet along the West line of the Eastern Idaho Railroad right-of-way from the South Quarter Corner of Section 11, Township 2 North, Range 38 East of the Boise Meridian, said point of beginning being the Northeast Corner of Fall Creek Subdivision No. 3 Bonneville County, Idaho, and running thence N87°31'13"W 1260.59 feet to the Northwest Corner of said Fall Creek Subdivision Number 3 and a point on the Eastern line of the Original Townsite of Lincoln, Bonneville County, Idaho; thence N00°23'58"E 301.38 feet to the Southeast corner of the Summerset Subdivision, Bonneville County, Idaho; thence N00°31'34"E 326.36 feet along the East line of said Summerset Subdivision extended to the South line of Denise Subdivision, Division No. 1, Bonneville County, Idaho; thence S87°13'13"E 1248.40 feet to the Southeast corner of said Denise Subdivision Division No. 1 and the West right-of-way line of the Eastern Idaho Railroad; thence S00°40'49"E 621.76 feet along said right-of-way to the point of beginning containing 17.973 acres.

Trellis Square Division No. 1

Beginning at a point that is S.00°06'55"E. along the Section line 412.00 feet from the Northwest corner of Section 15, Township 2 North, Range 38 East of the Boise Meridian; running thence S.89°52'18"E. 302.00 feet; thence N.00°07'42"E. 140.50 feet; thence S.89°52'18"E. 1102.17 feet; thence S.00°07'42"W. 340.50 feet; thence N.89°52'18"W. 1403.32 feet to the West line of said Section 15; thence N.00°06'55"W. 200.00 feet to the POINT OF BEGINNING. The portion of this legal description which is covered by this will serve letter is the Division 1 area containing 3.57 acres in the western portion of the property description.

### Ammon-Lincoln Industrial Park Division No. 3

Beginning at a point that is N.00°00'19"E. along the Section line 1259.42 feet and N.89°52'18"W. 48.00 feet from the Southeast Corner of Section 10, Township 2 North, Range 38 East of the Boise Meridian, said point being the Northeast corner of Ammon-Lincoln Industrial Park, Division No. 2, Bonneville County, Idaho; running thence along the Boundary of said Division No. 2 the following three (3) courses: N.89°52'18"W. 656.29 feet; thence S.00°07'42"W. 161.82 feet; thence N.89°52'18"W. 86.01 feet; thence N.60°25'43"W. 460.98 feet to the West bank of Sand Creek; thence N.32°29'40"E. along said West bank 1360.01 feet; thence N.23°11'03"E. along said West bank 162.91 feet to the East-West Center Section line of said Section 10; thence S.89°42'26"E. along said East-West Center Section line 348.97 feet; thence S.00°00'19"W. 1362.41 feet to the POINT OF BEGINNING. SUBJECT TO: existing Canal Right-of-Way and easements of record. Containing 24.30 acres.

BOUNDARY DESCRIPTION

WOOD RIVER ESTATES, DIVISION NO. 1

Beginning at a point that is N.87°47'04"E. along the Section line 1163.64 feet from the Northwest Corner of Section 13, Township 2 North, Range 38 East of the Boise Meridian, said point being the Northeast Boundary corner of North Springs Subdivision, Division No. 1, Bonneville County, Idaho; running thence N.87°47'04"E. along said Section line 566.73 feet; thence S.00°05'19"W. 1306.19 feet; thence S.88°31'50"W. 566.48 feet to the East Boundary line of said North Springs Subdivision, Division No. 1; thence N.00°05'19"E. along said East Boundary line 1298.81 feet to the POINT OF BEGINNING.

Containing 16.932 acres.

The Falls Water Company has operated since 1959 and currently serves over 3,000 homes in the following areas of Bonneville County:

- ◆ Ammon-Lincoln Industrial Park
- ◆ Calico Sky
- ◆ Caribou Meadows
- ◆ Centennial Ranch (from Aschli Ln northward)
- ◆ Cloverdale Estates
- ◆ Cornerstone Community
- ◆ Country Corner Estates
- ◆ Crimson Valley
- ◆ Denise Subdivision
- ◆ East Park
- ◆ Fairmont Village
- ◆ Fall Creek Addition
- ◆ First Street Mobile Park
- ◆ Grayson Subdivision (Iona Rd)
- ◆ GreenOak Meadow
- ◆ Henderson Subdivision
- ◆ Lawndale Estates
- ◆ Liberty Park
- ◆ Lincoln Industrial Park
- ◆ Lincoln Park
- ◆ Lincoln Road (Hitt to Ammon Rd)
- ◆ Lincoln Townsite
- ◆ McDonald's Farm
- ◆ Mobile Home Estates (Fallsbrook)
- ◆ Monte Vista Subdivision
- ◆ North Springs
- ◆ Old Mill
- ◆ Red Rock Estates
- ◆ Rettius Retreat
- ◆ Stone Arbor
- ◆ Summerset Subdivision
- ◆ Summit Park
- ◆ Victor Hanks Subdivision
- ◆ Warm Spring Meadows
- ◆ Washington Park

#### Memberships

American Waterworks Association  
Idaho Rural Water Association

#### Regulated by

Idaho Public Utilities Commission  
Idaho Department of Health & Welfare  
Idaho Division of Environmental Quality  
Idaho Department of Water Resources  
U.S. Environmental Protection Agency

# Quality On Tap!

Our Commitment  Our Profession

# THE FALLS WATER SPOUT

## FALLS WATER COMPANY, INC.

1770 Sabin Dr

Idaho Falls, ID 83406

**Phone: (208) 522-1300**

**FAX: (208) 522-4099**

Check us out on the web:

[www.fallswater.com](http://www.fallswater.com)

Falls Water Company's  
Information Pipeline

We're your water provider and we'd like you to become familiar with some of our policies.

## WATER SOURCE

Your water is supplied through a network of several inter-connected deep wells throughout the service area. The computer controlled pumps and distribution system automatically deliver water to meet the fluctuating demand.

The water is tested frequently by the state health department and by an independent laboratory to be sure that it meets all state and federal water quality standards. The water is normally chlorinated.

Falls Water Company operates in compliance with and is regulated by the Idaho Department of Health and Welfare and the Idaho Public Utilities Commission (IPUC). You may contact the Idaho Public Utilities Commission by calling their toll line at 1-800-432-0369.

## WATER RATES

The IPUC approved rate for metered residential, metered multi-family residential, and metered commercial rates are \$11.53 minimum charge for the first 12,000 gallons plus 48¢ per thousand gallons for water used over 12,000 in a billing cycle or portion of a billing cycle.

The metered customer bills are calculated on water use between meter readings and are due by the 15<sup>th</sup> of the following month. The minimum monthly charge includes a 35¢ per month Idaho Drinking Water Fee which we pass on to the Idaho Department of Health & Welfare Division of Environment.

The IPUC approved monthly rate for flat-rate residential is \$20.17. The charge is for the calendar month in which the bill is printed and payment is due by the 15<sup>th</sup> of the following month.

The one-time Hook-up Fee for newly constructed homes is \$500 for a ¾" meter, \$600 for a 1" meter, \$825 for a 1 ½" meter,

and \$900 for a 2" meter.

Reconnect fees after involuntary disconnection are \$20 during office hours, 9 a.m. to 5 p.m., and \$40 after hours.

A \$15.00 collection fee will be charged, if during our collections process for nonpayment of service, our serviceman receives a partial or full payment on a past due account, while at the residence to turn off water.

## THE METER COVER

Our meter readers and service personnel must have access to the water meter or curb stop valve located in your lawn. Please do not cover the meter with landscaping or other obstacles. If you fence your yard be sure to leave the meter on the outside of the fence. You can identify the cover as a round cast iron lid near where the water line enters your property.

## TERMINATION RULES

Your water service can be disconnected for (1) non-payment of delinquent bills, (2) failure to abide by the terms of a payment arrangement, (3) fraudulent or unauthorized use of service, or (4) violation of utility rules.

Notice of proposed termination will be sent at least one week prior to the proposed termination date. Another notice will be given 24-hours before the proposed termination date. If more than five days elapse after the proposed termination date before the actual termination date, then an additional 24-hour notice will be attempted.

Termination of service can be stopped or delayed by correcting the delinquency, making reasonable payment arrangements, certifying that a medical emergency exists, or filing a complaint with the Idaho Public Utilities Commission.

**Customers having difficulty paying their water bill should contact us to make payment arrangements.** Following a payment plan will prevent termination of service on delinquent accounts.

## FIRE HYDRANTS

Any customer with a fire hydrant located on his property is responsible to make sure that access to the hydrant is not blocked by landscaping, trees and shrubs, or by fences. Fire department personnel must be able to easily get to all sides of a hydrant in the case of a fire.

## SPRINKLING

Falls Water does not have established watering days, but we urge you not to waste water. A nozzle or sprinkler **must always** be used when watering your lawn. Use of an "open hose" can result in termination of service.

## BEFORE YOU DIG

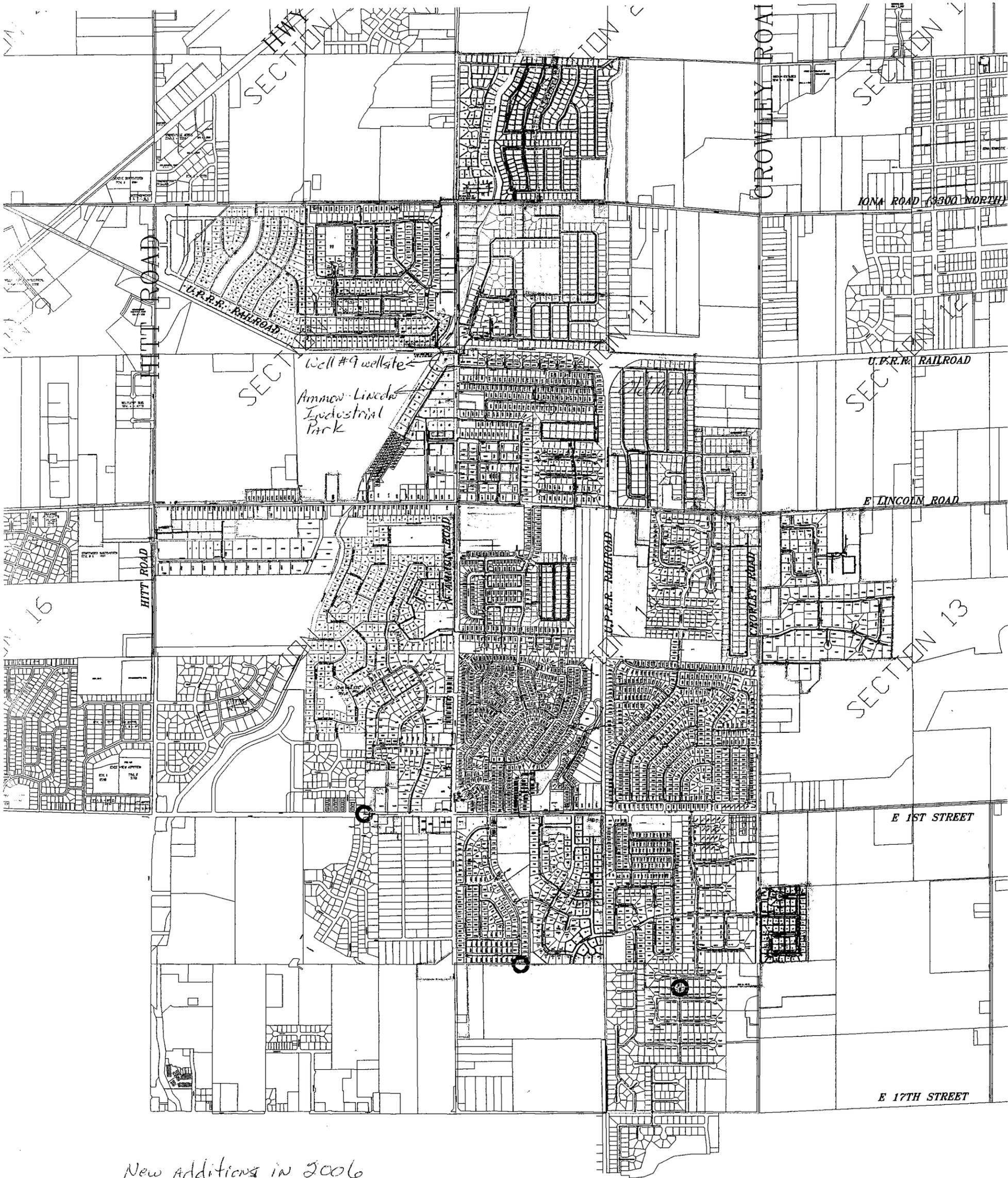
Idaho Law requires that you call Dig Line utility locating service prior to any excavating in an easement or digging deeper than 18 inches anywhere on or off of your property. Call **1-800-342-1585** three days before digging.

## IMPORTANT REMINDERS

1. Be sure to keep a pencil-sized stream of water running during severe cold weather to prevent costly and inconvenient freeze-ups. You will be responsible for repairing any freeze-up beyond the meter.
2. Make sure you know where the main water shutoff valve in your house is located in case you have a "plumbing emergency".

## QUESTIONS?

Please give us a call.



*New Additions in 2006*

*Not Part of Service Area but surrounded by our service Area.*

*Boundary of Service Area*

## Exhibit B - Engineer Opinion of Probable Project Cost - Well #9

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
<b>Construction Costs</b>					
1	New well, 20" dia. Casing, approximately 350 feet deep on future booster station and tank site	lump sum	1	\$223,050	\$223,050
2	Building piping including flowmeter, valves, air relief, transducer, pressure gauge, prelube line, future chlorination injection port & visible piping	lump sum	1	\$25,000	\$25,000
3	Site piping including pipe, valves, fittings, pump to waste, hookup to existing system, etc.	lump sum	1	\$15,000	\$15,000
4	Well building expandable for a booster pump station and chlorination.	square feet	720	\$160	\$115,200
5	300 Hp deep well pump, column, VFD & controls	lump sum	1	\$55,000	\$55,000
6	Emergency generator (sized to also operate future booster pumps), transfer switch & diesel tank	lump sum	1	\$135,000	\$135,000
7	Fencing	lineal foot	1050	\$15	\$15,750
<b>Total estimated probable construction cost</b>					<b>\$584,000</b>

<b>Soft Costs</b>					
8	Water right purchase	acre-ft	1500	\$500	\$750,000
9	Property for booster station, tank & well	lump sum	1	\$60,000	\$60,000
10	Engineering, administration & financing @ 25% of construction				\$146,000
11	Contingency				\$10,000
<b>Total Estimated Probable Project Cost</b>					<b>\$1,550,000</b>

<b>Project Budget</b>					
1	DEQ loan				\$1,200,000
2	Local Cash				\$350,000
<b>Total estimated cost</b>					<b>\$1,550,000</b>

### FWC Out of Pocket Costs

- \*IDWR drilling permit fees
- \*Electrical costs that must be paid directly to Utah Power to get power to the site
- \*Other utility costs that must be paid to get services to the site
- \*Legal services associated with the project
- \*Advertisement costs

### Not included in Schlüss Contract

- \*Extensive acquisition assistance for water rights or property
- \*Extensive PUC coordination such as for trips to Boise and etc.
- \*Future SCADA hookup starting from a termination panel

### Crowley Road Connection South of Lincoln Road (12" Extension)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
1	New 12" water pipe	lineal foot	280	\$43	\$12,040
2	New 12" tees, crosses, fittings	per each	2	\$1,400	\$2,800
3	New 12" valves	per each	1	\$1,500	\$1,500
4	Connection to existing system	per each	1	\$3,000	\$3,000
5	Traffic control	lump sum	1	\$5,000	\$5,000
6	Asphalt street repair	lineal foot	300	\$28	\$8,400
Total estimated probable construction cost					\$32,740
Total rounded to the nearest hundred					<b>\$32,700</b>
Engineering @ 12% of construction					<b>\$3,900</b>
<b>Total Estimated Probable Project Cost</b>					<b>\$36,600</b>

## Ammon Road Industrial Park Extensions (6" Lines)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
1	New 6" water line	lineal foot	600	\$30	\$18,000
2	New 10" tees, crosses, fittings	per each	2	\$1,200	\$2,400
3	New valves 6"	per each	2	\$1,000	\$2,000
4	New 6" tees, crosses, fittings	per each	3	\$800	\$2,400
5	Fire hydrants	per each	1	\$3,000	\$3,000
6	Connection to existing system	per each	4	\$3,000	\$12,000
7	Canal/storm sewer crossing	per each	1	\$1,000	\$1,000
8	Traffic control	lump sum	1	\$5,000	\$5,000
9	Asphalt street repair	lineal foot	230	\$28	\$6,440
Total estimated probable construction cost					<b>\$52,240</b>
Total (rounded)					<b>\$52,200</b>
Engineering @ 12% of construction					<b>\$6,300</b>
<b>Total Estimated Probable Project Cost</b>					<b>\$58,500</b>

### Hitt Road Extension From Lincoln Road to Lincoln Industrial Park (10" Extension)

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
1	New 10" water line	lineal foot	1,300	\$38	\$49,400
2	New 12" tees, crosses, fittings	per each	2	\$1,400	\$2,800
3	New 10" tees, crosses, fittings	per each	8	\$1,200	\$9,600
4	New 12" valves	per each	1	\$1,500	\$1,500
5	New 10" valves	per each	2	\$1,400	\$2,800
6	New 8" valves	per each	1	\$1,200	\$1,200
7	Connection to existing system	per each	3	\$3,000	\$9,000
8	Traffic control	lump sum	1	\$6,000	\$6,000
9	Asphalt repair	lineal foot	1,000	\$28	\$28,000
10	Pit type flush hydrant	per each	1	\$800	\$800
Total estimated probable construction cost					\$111,100
Total (rounded)					<b>\$111,100</b>
Engineering @ 10% of construction					<b>\$11,100</b>
<b>Total Estimated Probable Project Cost</b>					<b>\$122,200</b>

**Iona Road West from Seminary Bldg. to Pinnacle Dr. (12" Extension)**

Item No.	Item	Unit	Quantity	Unit Cost	Total Cost
1	New 12" water line	lineal foot	2400	\$43	\$103,200
2	New 8" water line	lineal foot	580	\$34	\$19,720
3	New 6" water line	lineal foot	60	\$30	\$1,800
4	Fire hydrants	per each	3	\$3,000	\$9,000
5	New 12" tee, crosses, fittings	per each	3	\$1,400	\$4,200
6	New 8" tee, crosses, fittings	per each	3	\$1,000	\$3,000
7	New 12" valves	per each	3	\$1,500	\$4,500
8	New 8" valves	per each	2	\$1,200	\$2,400
9	New 6" valves	per each	1	\$1,000	\$1,000
10	1" meter pits	per each	12	\$600	\$7,200
11	1" taps to new line w Corp. stops	per each	12	\$250	\$3,000
12	Bore services	lineal foot	500	\$12	\$6,000
13	Connect services	per each	12	\$250	\$3,000
14	1" pipe for services	lineal foot	1200	\$10	\$12,000
15	Disconnection & cap 2" sargent well line	per each	1	\$3,000	\$3,000
16	Connect to existing system	per each	3	\$3,000	\$9,000
17	Traffic control	lump sum	1	\$10,000	\$10,000
18	Asphalt street repair	lineal foot	3200	\$28	\$89,600
Total estimated probable construction cost					\$291,620
Total rounded to the nearest hundred					<b>\$291,600</b>
Engineering @ 8% of construction					<b>\$23,300</b>
<b>Total Estimated Probable Project Cost</b>					<b>\$314,900</b>